

2003-2004 Profile of Lyman School District 42-1

201 South Birch Ave., Presho, SD 57568



Home County: Lyman
Area in Square Miles: 1,217
2002 K-12 Fall Enrollment: 385

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,406,428	\$0	\$244,768	\$56,990
PK Instruction	\$0	\$0	\$8,206	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$245,006	\$0	\$60,859	\$0
Administration Services	\$312,572	\$0	\$4,965	\$5,000
Transportation Services	\$221,504	\$93,262	\$3,939	\$0
Other Support Services	\$383,909	\$366,750	\$896	\$3,923
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$120,231	\$0	\$0	\$500
Total Expenditures	\$2,689,650	\$460,012	\$323,633	\$66,413

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,055,206	\$408,746	\$291,197	\$62,179
County	\$94,804	\$0	\$0	\$0
State	\$966,132	\$0	\$0	\$0
Federal	\$514,774	\$14,166	\$120,562	\$0
Total	\$2,630,916	\$422,912	\$411,759	\$62,179

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$516,020	\$0
Enterprise Funds	\$135,055	\$150,253

Cost per ADM

General Fund Only	\$6,842
Educational Funds*	\$7,722
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$893,230
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$893,230

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,871
IDEA Part B	\$68,290
Total	\$74,161

2003 Taxable Valuations

Agricultural	\$178,403,791
Owner Occupied	\$14,136,417
Non-Ag Z	\$606,270
Other Non-Ag/Utilities	\$8,810,726
Total	\$201,957,204

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.950
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.278
General State Aid Adj. ADM	418.664

Teaching Staff Data

Average Teacher Salary	\$31,617
Experience Adjusted Salary	\$32,075
Avg Years of Experience	13.9
% with Advanced Degrees	20.0%
Certified Instructional Staff	37.8
Classroom Staff	0.0

Ending Fund Balance

General	\$1,117,233
Capital Outlay	\$94,932
Special Education	\$308,422
Pension	\$67,980

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	390
Open Enrolled Students Rec'd	3
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	44.2%
% Special Needs Students	12.6%
Students Transported	234
Student to Staff Ratio	10.3
District Attendance Rate	94.8%
Number of Graduates	30

Enrollment

	ADA	ADM
K-8	255.185	268.193
9-12	112.573	119.645
Total	367.758	387.838

Home	3
Residential Facility	0
Separate School	0
Regular Classroom	33
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	7
PT Early Child and SE	0
Resource Room	4
Day Program	0
Home/Hospital Program	0
Total	49

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	5
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	18
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
Total	49

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77		85		77		76		83		81		70	
Science	63		69		62		61		68		76		69	
Social Science	56		73		78		66		70		77		62	
Language Arts	60		53		59		64		67		80		54	
Reading	64		65		58		58		62		73		58	
Complete Battery	65		71		67		65		70		77		61	
Number Tested	19	0	27	6	35	3	35	2	33	0	36	1	27	2

American College Test (ACT)

English	22.3
Math	21.5
Reading	22.1
Science	22.4
Composite Score	22.1
Number Tested	23

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	32	4	81%		81%		81%		81%		81%		81%	
Grade 9	32	1	94%		100%		94%		91%		91%		94%	

No assessment data are reported when less than ten students were tested.